CITY OF TIGARD, OREGON TIGARD CITY COUNCIL RESOLUTION NO. 06-70

A RESOLUTION APPROVING BUDGET AMENDMENT #9 TO THE FY 2006-07 BUDGET TO CORRECT BUDGET AMENDMENT #2'S RESOLUTION NO. 06-49 ATTACHMENT A TO THE RESOLUTION.

WHEREAS, on August 8, 2006, City Council approved Budget Amendment #2 and its Resolution No. 06-49; and

WHEREAS, the intent of this budget amendment was to decrease the Parks Capital Fund contingency and increase the Parks Capital Projects budget to fund the Northview Park play structure; and

WHEREAS, there was an error in Attachment A to Resolution No. 06-49; and

WHEREAS, the City Attorney recommended that a budget amendment be done to correct the error; and

WHEREAS, it is necessary to correct Budget Amendment #2's Attachment A to the resolution and the FY 2006-07 Budget by increasing appropriations in the Parks Capital Projects budget and decreasing the Parks Capital Fund Contingency.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1:

The FY 2006-07 Budget and Resolution No. 06-49 is hereby amended as shown in Attachment A to this resolution to transfer \$25,000 from the Parks Capital Fund contingency to the Parks Capital Projects budget to fund the play structure at Northyiew Park.

SECTION 2:

This resolution is effective immediately upon passage.

PASSED:

This 28th day of November 2006.

Mayor - City of Tigard

ATTEST:

City Recorder - City of Tigard

RESOLUTION NO. 06 - 70

Page 1

Attachment A FY 2006-07

Budget Amendment # 9

	FY 2006-07	Budget	Revised
	Revised	Amendment	Revised
	Budget	#9	Budget
D 1 0 1 1 1			
Parks Capital Fund			
Resources			
Beginning Fund Balance	\$343,216		\$343,216
Country	454 101		454,101
Grants	454,101		10,000
Development Fees & Charges	10,000		•
Interest Earnings	15,000		15,000
Other Revenues	40,000		40,000
Transfers In from Other Funds	2,088,252		2,088,252
Transfers in from Other Funds	2,000,232		2,000,232
Total	\$2,950,569	\$0	\$2,950,569
Requirements		•	
Program Expenditures Total	\$0	\$0	\$ O
Debt Service	\$282,025		\$282,025
Capital Projects	\$2,457,876	\$25,000	\$2,482,876
Transfers to Other Funds	\$0		\$0
Contingency	\$150,000	(\$25,000)	\$125,000
Total Budget	\$2,889,901	\$0	\$2,889,901
Ending Fund Balance	60,668		60,668
Total Requirements	\$2,950,569	\$0	\$2,950,569